

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 25, ENDING NOV 22, 2003

NON-EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO OF EMPLOYEES	BUSINESS AND ADMINISTRATIVE	CONFIDENTIAL	MANAGERIAL	NON-CAREER	PENDING UNIT ASSIGNMENT	SUPERVISORY	TOTAL HERE'S
AGRICULTURE	79	662	37	20	24	21	0	73	175
ATTORNEY GENERAL	11	488	23	50	270	0	0	8	351
AUDITOR GENERAL	03	150	5	71	25	4	0	41	146
CAREER DEVELOPMENT	80	902	118	29	39	14	0	88	288
CIVIL RIGHTS	15	133	2	25	9	1	0	16	53
CIVIL SERVICE	19	183	3	147	15	6	0	12	183
COMMUNITY HEALTH	39	4,531	349	136	154	68	2	623	1,332
CONSUMER & INDUSTRY SERVICES	63	3,233	593	167	160	106	0	300	1,326
CORRECTIONS	47	17,010	181	308	157	33	0	2,402	3,081
EDUCATION	31	317	44	30	14	2	0	21	111
ENVIRONMENTAL QUALITY	76	1,412	57	42	20	52	0	174	345
EXECUTIVE OFFICE	01	55	0	54	1	0	0	0	55
FAMILY INDEPENDENCE AGENCY	43	10,210	415	368	170	7	0	1,167	2,127
HISTORY ARTS AND LIBRARIES	25	261	22	12	20	34	0	22	110
INFORMATION TECHNOLOGY	08	1,711	880	66	64	67	0	221	1,298
MANAGEMENT & BUDGET	07	1,273	276	149	88	36	0	135	684
MILITARY AFFAIRS	51	934	17	29	13	1	0	123	183
NATURAL RESOURCES	75	1,815	86	46	55	7	0	281	475
STATE	23	1,848	128	78	41	9	0	296	552
STATE POLICE	55	2,673	107	50	41	8	0	279	485
TRANSPORTATION	59	2,860	184	130	80	50	0	360	804
TREASURY	27	1,475	536	73	101	21	0	182	913
GRAND TOTAL:		54,136	4,063	2,080	1,561	547	2	6,824	15,077

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.